G R S App F IX 4]

1942-43

File No 39-42

Previous References

Mmk 39-42(1-3)

(Municipal)

Serial Nos 13 & 20

Later References

Rl 5-43 83 31&41

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for Jul 43

SUBJECT

Budget estimates of the Madhya Pradesh Municipal council for 1943-44

H 27) To the Deputy Secretary to Government
No 128-T-6 §30 7.43
Sanctions not attached

JAM 19/8/43

7325/L

Continuation Sheet ML File No / Current No 39 of 42 Page (1

From

The D C Tumkur Dist

No R Per J 30/42-43 & 28/5/43

Fdo for sanction with reference the Budget estimates of the Madhugiri Town Mcty for the year 1943-44

Subd with a draft Go for orders

Gen 8/7/43 Jay

May be approved

Law Secy 8/7/43

3) May be approved

Asst Secy 3/7/43

Under Secy 6/7/43

4) Secy 28/7/43

Comptr 29/7/43

5) Issued

29/7/43

OFFICE OF THE MINISTER FOR L S G & P H Date 6 7 43 No 157.

SECY LAW DEPT 115 — 43 GOVT OF MYSORE

TYPING SECTION 29 JULY 1943 GEN & REV SECTT

To

The D C Tumkur

The Comptroller

L/1285=6 & 30/7/43

Records with certain observation

B 31/7

Enc. One budget
and review.

Office of the Deputy Commissioner,
Tumkur District.
Dated, Tumkur, the 28th May 1943.

GEN & REV SECRET 7527

To

C. Narayanaswami Naidu, Esqr, B.A.,B.L ,
Secretary to the Govt of Mysore,
Law Department, Bangalore.

Sir,

DM 3942-13

I have the honor to forward herewith a copy of the Budget Estimates of Madhugiri Town Municipality for the year 1943-44 together with a copy of my review thereon and to request that sanction of Government may be obtained and communicated

All the connected statements are also enclosed herewith

I have the honor to be,
sir,
Your most obedient servant,

A Viswanath
for Deputy Commission
TUMKUR DISTRICT

Acknowledgement from Head

AD 28/5

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 28th May 1943

Review on the Budget Estimates of Madhugiri Town Municipality for the year 1943-44

--

The Municipal Council has an investment of Rs 2209-1-1 in the Government Savings Bank The Municipal Council anticipates an income of Rs 18,550/- during the year 1943-44 The receipt side of the budget is retained with the following modifications for reasons noted against each item -

udget Head	Provision made by the Municipality	Retained by the office	Remarks
41 Octroi	4500	4000	According to the sanctioned estimates of the current year and also as the actuals for 41-42 are Rs 3670/-
3 Taxes on buildings and land:	5000	4500	As the actuals for 41-42 are Rs 4091/-
5 Tolls and ferries	3000	3000	According to the sanctioned estimates of the current year
B 1 Pounds	200	150	As the actuals for 41-42 are Rs 131/-
C 2 Sale of lands	2000	2000	As it is proposed to dispose of vacant sites belonging to the Municipality
4 Income from markets and slaughter houses	800	800	According to the sanctioned estimates of the current year
9 License fees Cinema ground rent	200	200	As the actuals for 41-42 are Rs 177/-
C 12 Interest on investments	25	25	
Sale of unserviceable articles	100	100	As it is proposed to dispose of unserviceable articles belonging to the Municipality
F Public dept - Deposits and advances	800	800	
Additional Education cess	500	500	As it is a sanctioned levy to be collected and credited to Education Funds

The Municpal council has provided for a total expenditure of Rs 17714/- The following modifications are made for reasons noted against each item

Budget head	Provision by the Municipality	Retained by this office	Remarks
A2 Municipal office Establishment	708	708	As it includes the increments of the clerks

Leave allowances	50	25	According to the sanctioned estimates of the current year
Dearness allowance	126	126	Sanction of Govt to be obtained before utilisation
b) 1 A	50	25	According to the sanctioned estimates
c) Contingencies	100	75	As the prices of stationery articles have gone up
d) Furniture	50	Deleted	As details have not been furnished
e) Stationery supplies by Govt Stationery depot	100	50	The increased provision of Rs 25/- is retained as the prices of stationery articles have gone up
f) Miscellaneous -			
Purchase of books, book-binding, postage and telegram charges	25	15	Vide explanatory memo
Printing charges	100	75	
A II Collection			
1 Octroi			
Establishment temporary & D A	120 42	Retained	As a hand is necessary
C other charges	15	10	Due to the rise of prices of stationery articles such as sealing wax etc
2 Other taxes- Mohafarfa			
Establishment-permanent	180	180	According to the sanctioned estimates
Leave allowances	15	15	
Dearness allowance	42	42	Sanction of Govt to be obtained before utilisation
Contingencies cart numbering and bicycle badges	45	45	Due to the ~~xxxxx~~ rise of prices of metals and paints
3 Rents and other receipts			
Toll gates Establishment temporary	600	600	According to the sanctioned estimates
Contingencies	100	100	As the prices of kerosine oil & stationery articles have gone up
Dearness allowance	210	210	Sanction of Govt to be obtained before utilisation
Printing charges	50	50	For getting toll receipt books printed
B2 Lighting charges Temporary establishment D A	120 42	120 42	As it is the pay of the peon Sanction of Govt to be obtained before utilisation It may be clearly stated as to why the services of a peon is necessary for lighting as lighting is done by contract

*mani lighting charges	100	100	Sanction of Govt to be obtained before utilisation explaining the necessity for incurring these charges
B2 (c) Lighting by contract	2050	1750	The increased provision of Rs 250 is retained Separate sanction of Govt to be obtained before utilisation furnishing the details
D (1) Original works	1000	1000	As it proposed to construct drains
2 Repairs	500	500	As it proposed to effect repairs to roads and drains
3 Compensation	1500	1500	For acquiring a row of houses in front of the Maternity ward
E 2 Conservancy and sanitation (a) Establishment	2934	2934	According to the sanctioned estimates
Dearness allowances	966	966	Sanction of Govt to be obtained before utilisation
Contingency	10	deleted	Stationery articles may be given out of office contingencies and properly accounted for
c Hire of carts temporary	500	500	The increased provision of Rs 20 is retained due to the rise of price of fodder etc
d) Plague, cholera charges	200	200	As provision has to be made as instructed by Govt
Food analysis	150	150	As instructed by D P H in connection with the Food Adulteration Act
E 3 Medical relief vi) Country medicines	150	150	According to the figures of the medical department
6 Repairs to L F D	35	35	
h) Vaccination- Remuneration to vaccinator	150	75	According to the sanctioned estimates
7 cattle pounds	50	35	-do-
E 9 Maintenance of water supply works and Tools and plant	1000	1000	Due to the rise of price of crude oil and lubricating oils etc
Establishment	480	480	According to the sanctioned estimates
D A	84	84	
F Medical Inspection of school children	90	90	Separate sanction to be obtained before utilisation
G Contributions Expenditure incurred during H H 's visit in July 42	50	deleted	This may be met out of the closing balance and sanction of Govt to be obtained therefor

2 Other items Contribution towards the war fund	25	25	Sanction of Govt to be obtaine
Radio maintenance charges	100	100	Separate sanction of Govt to be obtained furnishing the details
H 5 Other items Postal deficit charges	125	125	
I Deposits and advances	800	800	
Additional Education cess	500	500	To be collected and credited to the Education funds

The abstract figures of the budget will as retained be as follows -

Opening balance		8793
Receipts		
Normal		14175
Special		
Sale of lands	2000	
Interest on investments	25	
Deposits & advances	800	
Additional education cess	500	3325
Total,		26,293

Expenditure -

Normal		13214
Special		
D1 works	1000	
Compensation	1500	
Contribution on account of construction and repairs of L F D and hospital staff quarters	35	
Public debt	800	
Additional education cess	500	3835
Total		17049
Closing balance		9244

According to these estimates the normal expenditure is within the normal income and the closing balance is above the prescribed minimum The contributions due to the several departments of Govt and institutions should be paid promptly and not be allowed to fall into arrears The arrears of mohatarfa and other taxes amount to Rs 1812/- and these should be collected very early

Education cess should be levied and collected ~~xxx~~ at the rate of two annas in the rupee of tax on buildings and lands and on professions and trades and credited separatelyto Education funds

for Deputy Commissioner,
Tumkur District

AD 28/5

Income —	Total receipts	18550
Deduct Extraordinary receipts		
	Interest on assets	25
	Loans and advances	1300
	other items	
	Sale of land	1325
	Total Income	17225
Expenditure —	Total Expenditure	17,714
Deduct Extraordinary items		
	Public Works	1500
	Total	1500
	Loans given to factories	1300
	other items	
	Total	4300
	Deductions	
Normal Expenditure		13,414

Result of the annual review — It is proposed to levy the cess at the rate of normal expenditure to improve the resources of the municipality

Percentage of Expenditure over the income to Normal receipts	176/
Percentage of expenditure on establishment to Normal receipts	176/

Dt 12-4-43
Chairman

President
BC Town Municipal Council

Statement showing details of investments held by the Municipality from year 43-43 Count I of Govt of year-to which the accounts related

(8)

Nature of investments	Sinking fund cash	Renewal fund cash	Other funds (Specify)	
1 In Treasury & Bank (Cash)	—	—	Rs 2209-1-1	
2 Other investments	—	—	—	—
1 Salem Co-operative Society	—	—		
3 Cash balance in the Treasury on 1-4-43	—	—	Rs 6522-7-8	

Statement showing loans raised and remaining undischarged by the Municipality from year 1943-43

Particulars of loans	Purpose for which loan was raised	Amount borrowed up to the close of preceding year	Amount discharged during the year	Balance remaining undischarged at the close of the year

Dated 12-4-1943
Madras

President
Town Municipality
Madras
by

Statement showing the Income and Expenditure of Town Municipality for the year 1943-44 (1)

Sl No	Particulars	Amounts	Remarks
1	Pensionary Contribution	261	
2	Medical Contribution	350	
3	Repairs to L.T. Dispensary	35	
4	Contribution towards Vet. dispy	50	
5	Postal deficit charges	125	
6	Cost of Lymph	38	
7	Red Cross Society	20	
8	Leprosy relief fund	10	
9	Maintenance of Municipal wards	140	
10	Medical Inspection of School Children	90	
11	Road-way - Rent & Library	5-0	
	Total	1169	

Dated 12-4-43

Passed

President
Town Municipal Council
Mathigiri

Items

	Revised estimate current year	Revised estimate current year	Revised estimate current year	Revised estimate current year
Opening balance from previous year	777-4-6	26880	27657 4-6	18821 8836-4-6
Receipts during the year	813-0-5	1300	2113-05	1300 813-05
Total	1590 4-11	28180	27770 4-11	2012 17649-4-11
Deduct Expenditure —				
1 S Bonds-2209-1-1	—		2209-1-1	— 2209-1-1
Repairs	20-00	—	20-00	— 20-00

Total

Rs 1052-4-03

Madras

Dt

Statement showing the Value of Securities held by the Karthigeyen Town Municipality for the year 1943 - 44

(11)

Description of Securities	No.	Face Value	Date on which purchased	Amount paid	Rate of Interest	Interest Receivable	Loss or gain	Remarks

Nil

Checked
Dated - 4-1943

President
& Town Municipal Council
Karthigeyen

Statement of assets and liabilities of the late Mr. Ramchandra Govind Chitnavis as on 31-12-1943

Sl No	Particulars	Amount			Rs as
1	Assets – (Immovable)				(12)
	Value as on 1-1-1913	6522	7	8	
	(-) Investments				
	1 Savings Bank Account	2209	1	1	
	2 Share in the Co-operative Bank				
	3 Fixed Deposit in Bank	20			
2	Liabilities Total	8751	8	9	
	Deficit – Income	1300			
	Net value as on	7451	8	9	

Dated 12-1-1943

Ramchandra

Certified correct
Executor

13)

18550

25

1300

1325

17225

17744

1500

1500

1300

4300

13414

17b/

17-6-/

Madhya Pradesh

12-4 1962

S C Pradesh

Government Grants
Town Municipality — Year 43-44

Sc No	Particulars	Amounts Rupees
1	Primary Education	261
2	Secondary Education	350
3	Repairs to Primary	35
4	Contribution towards Water supply	50
5	Postal department	125
6	Cost of Lymph	38
7	Reserve Society	20
8	Leprosy relief fund	10
9	Maintenance of all roads	140
10	Medical Inspection of School Children	90
11	Reading Room & Library	50
	Total	1169

15

Dated 12-4-43

Yours obedient servant
President
Town Municipality
[illegible]

HC 123 & 2 budget Estimates (16)
6263 & Statements

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL
MADHUGIRI

Dated 4/5/ 1943

From

THE PRESIDENT
Town Municipal Council
MADHUGIRI.

To

The Deputy Commissioner,
Tumkur District
Tumkur

Sir

I have the honor to enclose herewith the draft Budget-estimates of this municipality in duplicate for the year 1943-44, for favour of kind perusal.

I have the honour to be,
Sir,
Your most obedient & humble servant,
Sd/- Illegible
President

OFFICE OF THE
7 - MAY 1943
TUMKUR DIST

Statement showing the details of Estimates and Investments with Municipality for the year 43-44

Items	Opening balance for the current year	Revised estimates for the current year	Total	Revised estimates for the month closing of Expenditure of the current year	Revised estimates for the closing balance of the current year	Remarks
Pucca Roads	777-4-6	2688-0	3465-4-6	1882-1	1583-4-6	
Kutcha Roads	813-0-5	1300	2113-0-5	1300	813-0-5	
Balance	1590-4-11	2818-0	4408-4-11	2012-1	2396-4-11	
Details of Pucca Roads						
1 Bridges	2209-1-1		2209-1-1		2209-1-1	
2 Interest	20-0-0		20-0-0		20-0-0	
Total						

Dated 12-4-43
Madras

Executive Engineer
Buildings & Communications

Statement showing the Value of Securities held by the Madhupur Municipality for the year 1943-44

17

Nature of Securities	No. of Shares	Date on which part of Amount paid	Amount	Rate of Interest payable	Rate at which realisable	Amount	Cost	Remarks

Nil

S. Krishnaswamy
President
Municipal Council
Madhupur

Madhupur
Dated -4-1943

B.L. Town Clerk
Madhupur

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

Statement showing the assets available to the Washington Town Municipality 43-44

No	Particulars	amount		
1	Assets — (To be drawn)			
	a) Cash balance on 1-4-1943	6522	7	8
	b) Investments			
	1 Savings receipts SBacc 80	2209	11	
	2 Share in the Co-operative Bank			
	3 Permanent advance	20	-	
	Total	8751	8	9
2	Liabilities			
	Deposits for the year 1943-44	1300		
	Service Lead balance	7451	8	9

Dated 12-4-1943
Washington

Town Municipal Council
Washington

for the year 1943-44

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Mahalangu **Municipality**

for the year 1943-1944

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1943–1944

It	Actuals for the year 1943-44	Revised estimates for the year 1943-44	Budget estimates for the year 1943-44	Amount of the year 1943-44 (undecided figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	It	Actuals for the year 1943-44	Revised estimates for the year 1943-44	Budget estimates for the year 1943-44	Accounts of the year 1943-44 (decided figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipalities and Port Trust	13800	13480	12300		11072-6-7		A General Administration	3136	2628	2153	2260-4-10		
B Receipts under special Acts	200	150	250		131-1-0		B Publicity	2342	2265	1630	1701-15-10		
C Revenue derived from Municipal property and powers exercised by Port Trust	3250	13280	3177		12-17-9-8		C Public works executed by the P.W.D.						
							D Do. by Civil Department	3000	500	500	489-3-8		
							E Public health and convenience	7417	7479	5563	5834-8-10		
D Grants and contributions							F Public Instruction	90	50	50	120-0-0		
							G Contributions and grants under (Private)	230	611	242	78-12-0		
E Miscellaneous							H Miscellaneous	199	288	174	185-3-2		
F Public debt	1300	1300	1050		777-14-5		I Public debt	1300	630	1050	716-5-8		
Total Receipts	18550	28180	16777		13242-1-2		Total Expenditure	17714	20124	11367	13052-6-6		
Opening Balance	8793	784	—		594-4-3		Closing Balance	9629	8793	—	783-14-11		
Grand Total	27343	28964			13836-5-5		Grand Total	27343	28964		13836-5-5		

415 President

B Statement showing details of estimates of receipts for the year 193~~3~~-193~~4~~

Items of receipts	Estimate for the ensuing year 193~~3~~-193~~4~~	Revised estimate for the current year 193 —193 42-43	Sanctioned estimate for the current year 193 —193 42-43	Accounts of past year 193 —193 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	4500	4000	4000	3669-13-4	
2 Taxes on buildings and lands	5000	4000	4000	409|-3-3	
3 Taxes on vehicles and animals	450	~~500~~ 450	450	377 -0-0	
4 Taxes on professions and trades	850	~~850~~	850	686-10-0	
5 Tolls and ferries	3000	2500	3000	2247-12-0	
6 Water tax					
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax					
Total 9					
10 Other taxes (to be specified)					
Total A	13[illegible]	13.0		72 -	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	150	100	200	126-6-0	
Sale of stray cattle	25	25	25		
Refund of feeding charges	25	25	25	4-11-0	
Other items					
Total					

2	Public conveyances—							
	Carriage license fees							
	Fees for drivers badges							
	Other Items							
	Total 2							
3	Other items (to be specified)							
	Total B	200		150		250	131	-1-0
C	Revenue derived from Municipal Property and powers apart from Taxation—							
1	Rents of buildings lands etc (Tenant Statement)	80		80		80	61	-10-0
2	Sale proceeds of lands and produce of lands etc—							
	Sale of lands	2000		12000		2000		
	Sale of grass							
	Sale of trees	-10		10		12		
	Amarayi							
	Other Items (Chuka Fees)						0	-4-0
	Total 2							
3	Conservancy receipts (other than taxes and rates)—	50		50		50	33	-10-8
	Sale of manure night soil street refuse etc	10		10				
4	Sale proceeds of smuggled goods							
5	Fees and revenue from educational institutions—							
	School fees (Lease of Lands)	15		15		15		
	Other receipts							
6	Fees and revenue from ~~markets~~ and slaughterhouses—	200		200		200	190	-0-0
	Income from markets	600		600		600	645	-2-9
	Income from slaughterhouses							
	Total 6	785		1295		957	9	-11-4

It is proposed to dispose of Vacant lands belonging to the Municipality

B Statement showing details of estimates of receipts for the year 1943-1944-*contd*

Items of receipts	Estimate for the ensuing year 193 —193 43-44	Revised estimate for the current year 193 —193 42-43	Sanctioned estimate for the current year 193 —193 42-43	Accounts of past year 193 —193 (audited figure) 41-42	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	20	10	10	3-11-0	
9 License fees—					
Firewood depots (Ground rent)	200	150	15	177-5-4	
Charcoal depots (Cart Numbering Fees)	20	30	20	28-2-0	
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahalari fees					
B marga fees					

	Demurrage fees										
	Total 10										
11	Fines										
12	Interest on investments	25		25		25					
13	Land revenue and cesses	—		—							
14	Revenue from sewage farms										
15	Other items—										
	Sale of fish in tanks										
	Sale of fort stones										
	Sale of unserviceable articles	100		100		150		77	12-0		
	Miscellaneous	—				—					
	Total 15										
	Total C	325		328		317		121	7-8		
D	Grants and Contributions—										
	From Government—										
	For road repairs										
	For sanitary purposes										
	For educational purposes										
	Purnaiya s chattram feeding charges										
	Total 1										
2	From District Funds—										
	For road repairs										
3	From other sources—										
	(a) Local Funds General										
	(b) Muzrai Funds										
	(c) Other sources (to be specified)—										
	Repairs of Railway approach road Sringeri Mutt										
	Total 3										
	Total D										

B Statement showing details of estimates of receipts for the year 1934-3-1936-4

Items of receipts	Estimate for the ensuing year 193 —193 43-44	Revised estimate for the current year 193 —193 42-43	Sanctioned estimate for the current year 193 —193 42-43	Accounts of past year 193 —193 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits Houses building boards account				13-11-6	
3 Refunds and recoveries ?					
4 Other items (to be specified)—				29-6	
Recoveries of overpayment of previous years					
Total E	-	-	-	43-1-6	
Total Municipal Services Head	17,250	26880	15727	13242-1-2	
F Public debt—					
1 Loans					
2 Deposits	500	500	400	476-2-8	
3 Advances	300	300	100	~~301-4-9~~	
4 Other items (to be specified)					
Education cess New extension receipts (Bangalore City)	500	500	550	301-4-9	
Stock credits					
Total Public Debt	1300	1300	1050	777-14-5	
Total Receipts	13554	28180	16777	14241-1-2	

Statement showing details of estimates of Expenditure for the year 193[illegible]-193[illegible] 7

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 193 —193 43-44	Revised estimate for the current year 193 —193 42-43	Sanctioned estimate for the current year 193 —193 42-43	Accounts of past year 193 —193 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent .... —	708 —	723 — —	684 — —	698 - 11 - 3	
Leave allowance Temporary	50		25 — —	-	Dearness allowance at Rs 3 8 — per Mensem for 3 officials
Dearness ~~Local~~ allowance	126		-		
(*b*) Travelling allowance	50	50	25 — —	33 - 12 —	Due to heavy rains in the Colony
(*c*) Contingencies	100	50	50 — —	80 - 6 - 4	Paper etc required for office use
(*d*) Furniture	50	—	—	2 — —	Dr may kindly be allowed to draw
(*e*) Stationery supplied by Government Stationery Depot	100	38	25 — —	-	

C Statement showing detail of estimates of expenditure for the year 1943 1936 4-*contd*

Items of receipts	Estimate for the coming year 193 —193 43-66	Revised estimate for the current year 193 —193 42-63	Sanctioned estimate for the current year 193 —193 42 43	Accounts of past year 193 —193 (audited figures) 41-6-	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
		861	891	932 13-7	
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars		—	—	—	For increase of taxi books required for recording making proceedings
Purchase of books and journals	10				
Book-binding charges	5 —				
Postage charges	5 —	5	5 —	2 9-3	
Telegram charges	5 —	5 —	5	1 —	
Printing charges	100 —	109 —	25	68 3-6	∞
Advertisement charges Mysore Gazette	12	12	12	12 —	
Clothing charges					
Belts and badges Arms charges	35	35	35	34-4 —	
Total (*f*)					
Total 2	1356	1027	891 —	932-14-6	
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent					Gr is proposed to enter Cam a temporary peon Rs 10/- for detection of smuggled other goods
Temporary	120	9		112 —	
Dearness allowance Peons of Establishment	42				Dearness allowance at 3-8 a month
Total 1 (*a*)					
(*b*) Commission					

(c) Other cl ar es (to be specified)—					
Rewards –					
Rent					
Contingencies	15	15	5	5 — —	Due to rise in price of sealing materials an enhancement from 5 to 15 shown, this may kindly be allowed to stand
Miscellaneous					
Total (c)		2[illegible]	5	117 —	
Total 1	177				
2 Other taxes— Mohalanya					
(a) Establishment—					
Permanent	180	214	180	190 - 11 - 10	
Temporary Leave allowance	15				
Total (a)					
(b) Commission Dearness allowance	42				2 Carriers allowance at 3-8-0 each
(c) Other charges (to be specified)					
Contingencies	15	20	10	9 - 12 - 10	Due to abnormal rise in the price of gold badges & colours & frames — this may kindly be allowed to stand
Painting door numbers Card Numbers	10				
Bicycle badges	20	15	12	16 - 14 - 0	
Total (c)					
Total 2	282	249	202	217 - 6 - 8	
3 Rents and other receipts—					
Establishment—					
Permanent	50	50		25 — —	An enhancement from Rs 100 of Rs 50 is shown under Contingency
Ten po ary Pruning charges	600	770	600	642 — 00	
Contingency	100	50	50	87 - 10 - 4	due to rise in price of Kerosene oil etc required for use in toll gates
4 Refun ls Dearness allowance	210	100	100		
Total II	1 000	970	775	757 - 10 - 4	
III Pensions and ratuities including pensionary contribution on account of e ployees lent to the Municipalities	1 60				Dearness allowance at Rs 3-8-0 per month for 5 members
	261	358	280	238 - 5 - 6	
Total A	3[illegible]	2628	21[illegible]	226 — —	

C Statement showing details of estimates of expenditure for the year 1943-1944

Items of Expenditure	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary	120	155-0-0	120	119-0-0	
(b) Other charges (to be specified) Dearness allowance	42				Dearness allowance at 3 8-0 a month
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc					Due to abnormal rise in the cost of lighting materials an excess of 473-2-0 over the amount shown in the budget has been incurred which may kindly be allowed to stand
(c) Lighting by contract	2070	2000	1500	1484-0-0	
(d) Electric lighting charges Amount Lighting Total 2	100	100		98-7-10	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys					
Destruction of snakes	5-	5-	5-	0-8-0	
Destruction of dogs and bitches	5-	5-	5-		
Total 3					
4 Miscellaneous					
Total B	2342-	2265-	1630-0-0	1701-	

C *Public Works carried out by Public Works Department—*					
(1) Original works					
(2) Repairs					
(3) Est blishment					
(4) Tools and plant					
Total C					
D *Public Works carried out by Civil Department—*					
(1) Original works	1000 —	250 — —	250 —	290 - 0 - 0	It is proposed to Construct and a few roads and drains & other may also be allowed to draw
(2) Repairs	500	250	250	88 - 9 - 6	
(3) Compensation	1500	—	—	110 - 10 - 2	Rs 1500/- is shown under Compensation for acquiring a row of houses in front of the Meleeran ty ward
(4) Tools and plant					
(5) Establishment charges—					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant anitary Inspector					
Contingencies					
Total (5)					
—Total D	3000	500	500		
E *Public Health ana Convenience—*					
1 Health Office—					
(*a*) Health Officer					
(*b*) Establishment—					
Permanent					
Temporary					
(*c*) Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 1943-1944 contd

Items of Expenditure	Estimate for the ensuing year 193 —193 43-44	Revised estimate for the current year 193 —193 42-43	Sanctioned estimate for the current year 193 —193 42-43	Accounts of past year 193 —193 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—	—	—	—	—	Rs 10/- is shown as Contingency to Sanitary Inspector for purchase of paper etc- for
Permanent	2934	3629	2934-0-0	3119-15-4	
Contingency	10	10			
Temporary	966				Dearness allowance at 3-8-0 a month for 23 members of the Conservancy Staff including the Sanitary Inspectorate
Dearness allowance					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent —	—				under Hire of carts Rs 500/- is
Hire of carts temporary	500	480	480	589-6-1	shown due to heavy fuse in the Cost of fodder and etc-
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	10			6-9-9	
Miscellaneous					
Total ( )					

(c) Plague Cholera and other charges	200	- 200	200	5-	Vide memo No from the Deputy Commissioner Thanjavur District, Thanjavur.
Lady Dorothy Cumming Epidemic Diseases Hospital Establishment					
Analysis of food Dietin. char es	150				
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent char es					
Furniture and fittings					
Repair and improvement of sheds					
Total E D Hospital					
Disinfection—					
Establishment					
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges					
Cholera char es					
Total (d)					
Total 2	4760	4319	3720	15-1	

C Statement showing details of estimates of expenditure for the year 1934-3 193 4 4

Items of Expenditure	Estimate for the ensuing year 193 43-193 44	Revised estimate for the current year 193 —193 42-43	Sanctioned estimate for the current year 193 —193 42-43	Accounts of past year 193 —193 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	760	4319	3610	3720 15-1	
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—		—	—	—	— — — — —
(i) Charge allowance	— —			— —	
(ii) Establishment	—				
(iii) House rent contingencies and furniture—					
House rent	— — —	—	— —		
Contingencies	— — —	— —	—		
Furniture					
(v) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	150	75	20	94-13-0	Due to heavy issue on the scale of measures an enhanced provision has been shown as desired by the District Medical Officer Jamnagar vide his letter No 4099 - 9 dated 30 3 43
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	350	—	350	335-8-0	
Repairs to 2 Dispensary	35	35	31	35-0-0	—
(c) Midwives and maternity—	— —	—			
( ) Establishment—					
Maharani s Hospital					
Midwife Maternity ward	140	140			
Total ( )					

(ii) Reward for extra labour cases and other items					
Maharani's Hospital—					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharani's Hospital					
Midwives					
Total (ii)					
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(*l*) Contributions to Ayurvedic and Unani Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					
	5435	4919	3805	3850+12−1	

C Statement showing details of estimates of expenditure for the year 1943-1944-*contd*

Items of Expenditure	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)	5435	4919	3805	385 -12-	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries Cost of Dispensaries	50	50	50	50 -0-0	
			38	38 -0-0	
h) Vaccination—	—			— —	
(i) Establishment—					This may kindly be allowed to stand as Rs 268-12-0 have been incurred during the current year Vide Govt no K 6428-307 M 4 dated 2-1-43 and also no leisure Vaccinator work has been taken up during the Current year to check Spread of Smallpox.
Permanent —					
Temporary Remuneration to Vaccinator	150	269	75		
(ii) Other items					
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—											
	Establishment											
	Purchase of plant seed etc										15	—
	Cart hire											
	Miscellaneous											
	Total 5											
6	Markets and Slaughterhouses—											
	Market establishment											
	Slaughterhouse establishment											
	Miscellaneous											
	Total 6											
7	Cattle pounds—											
	(a) Establishment											
	(b) Commission———			25	—		35		35		21	10
	(c) Feeding charges –			25					- -	—		-
	Rewards to impounders											
	Total 7											
8	Public Conveyances—											
	Establishment											
	Contingencies											
	Drivers badges											
	Printing numbers of carriages											
	Total 8			5	623		53	11	43	5	4310	14 —

C Statement showing details of estimates of expenditure for the year 1934 3 1936 4

Items of Expenditure	Estimate for the ensuing year 193 —193 43 44	Revised estimate for the current year 193 —193 42-43	Sanctioned estimate for the current year 193 —193 42 43	Accounts of past year 193 —193 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1	2	3	4	5	
9 Water supply and maintenance charges—	5623	5311	4350 —	4310 -14	Due to very heavy rise in the price of crude and other provisions the Cooking oil an enhanced rate has been drawn, this may kindly be allowed to stand as 1550 have been in current during the current year
Maintenance of water works and supply of water Tools & Plants	1000 200	1591	450 — 0 250 — 0	1021 -8	
Watchers or Guards—					
Permanent					
Temporary	480	560	480 — 0	464 - 15-8	
Miscellaneous Dearness allowance	84				Dearness allowance amounts of Rs 3-8-0 per month for 2 officials
Total 9			—	---	
10 Fairs and Festivals—					
Market Shows —					
Decoration charges H.A. Book Stall	30	17	30	36 2-0	
Other items				1 —0	
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	7417	7479	5553	5383 -	

T t l E

F Public Instruction–						
1 Municipal School –						
(a) Establishment						
Establishment—						
school	Med Coll Hospitals 7 School charges 4 Mahr Lodging	90			90 — —	As decreased in Memo No 3503 dated 12-3-43 Abc
school			50	50	20 — —	
school	E E Fund				10 — —	
Temporary—						
school						
Total (a)						
(b) Other charges—						
Rent						
Contingencies						
Printing charges						
Prize books						
Purchase of books maps Kindergarten apparatus etc						
Miscellaneous						
Total (b)						
Total 1						
Contributions and grants to—						
(a) Private Schools and Colleges—						
(Here enter names of Schools with monthly grants)					120 — —	

C Statement showing details of estimates of expenditure for the year 1934-35 1936-37—*contd*

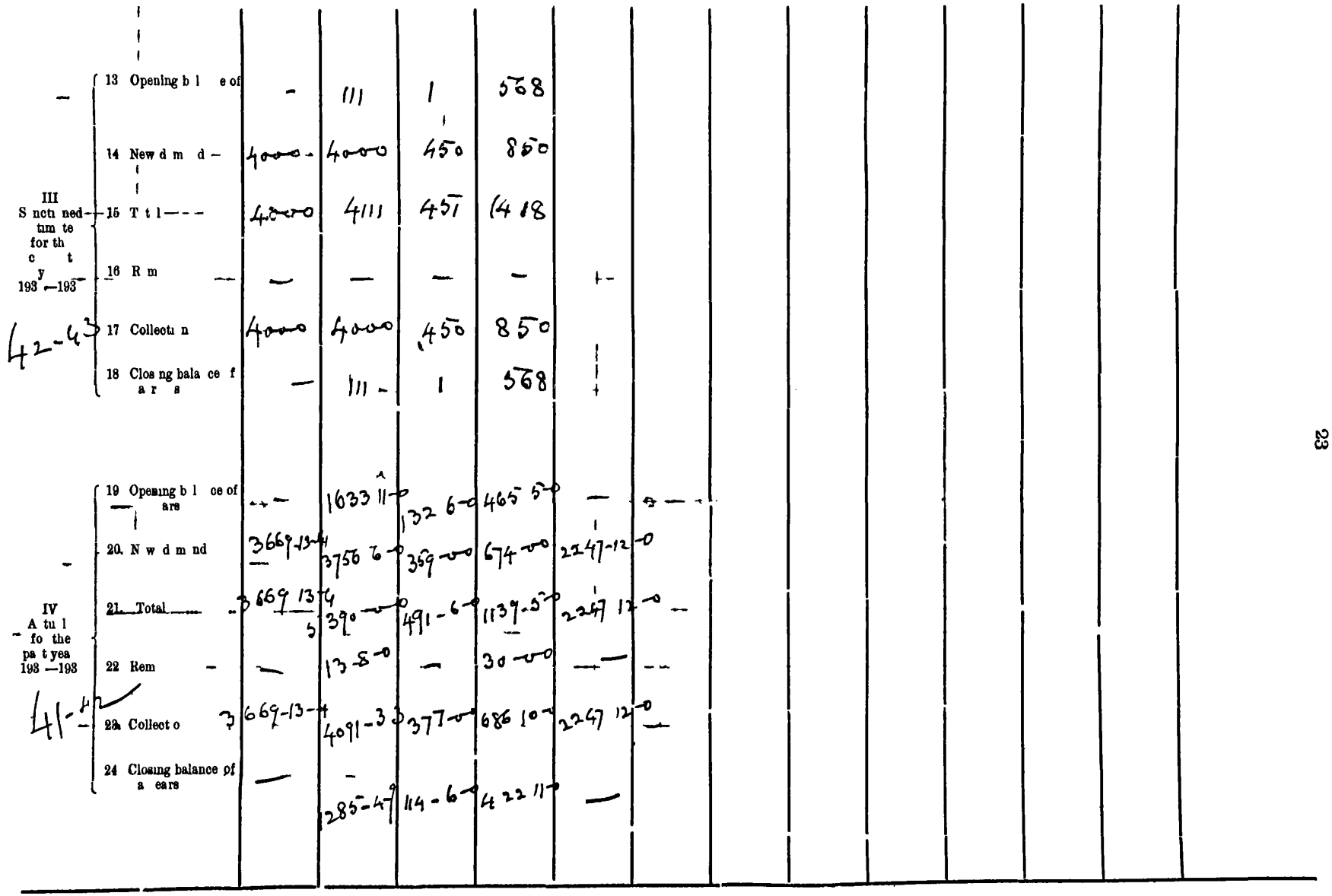
Items of Expenditure	Estimate for the ensuing year 193 —193 43-44	Revised estimate for the current year 193 —193 42-43	Sanctioned estimate for the current year 193 —193 42-43	Accounts of past year 193 —193 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	90	50	50	120-0-0	—
G Contributions and Grants in aid (private)—		439			
1 Reading Rooms and Libraries— Extension of Circulating Library & Reading Room Vide G.O. dt 8-11-41	50	50	50	43-12-6	An enhancement provision of Rs 100/- is shown under Radio charges as Rs 57- is being spent as allowance to the Opera for and also Charges for recharging batteries
Srinivasa Mandiram Bangalore Baby Show	25	50	50	— — —	
Free Library Chikmagalur Leprosy fund	10			10-0-0	
2 Other items (to be specified)— Warfund	25		50	25-0-0	
Reserve	20	20	20		
Moiety of income payable to Srirangam Mutt Radio Charges	100	72	72		
Total C	230	631	242	78-12-6	
H Miscellaneous— S B deposit accn				1463-11-6	
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	50	50	50	171-7-0	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—		—	—	162			96	—	—
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment		24				24	11	8	—
Feeding charges			—	—					
Total (c)									
(d) Others (to be specified)							1	—	—
Total 4									
5 Other items (to be specified) Postal Deficit charges		125		126		100	107	8	8
Expenditure of previous years adjusted in the current year									
Total H		199		288		174	1		
Total Expenditure Revenue Head		1638		13599		10312	1		
1 Public Debt—									
1 Loans overdraft		—	—	5000	—	—	—	—	—
2 Deposits		500	—	500		400	67	5	8
3 Advances		300		450		100	45	—	—
4 Other items (to be specified)— Encashments		500		1000 50		550	—	—	—
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt		1300		695		1050	11	5	—
Total Expenditure		1771		121		1131	12	6	5

Rs may kindly be allowed to stand as Rs 126/- have been incurred during the current year

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details	Octroi	Tax on buildings and lands	Tax on carts and animals	Tax on professions and trades	Tax on animals	Water tax	Light tax	Special taxes	Sloping tax	Miscellaneous	Cesses	Other items to be specified	Remarks
1	2	3	4		6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943—1944													
1 Opening balance of arrears		1034-4	185 6	592 11 0									
2 Demand	4500	3749 00	371 00	670 00									
3 Total	4500	4783 4	556 6	1262-11 0									
4 Remissions	—	—	—	—		—		—					
5 Collection	4500	4000	400	500									
6 Closing balance of arrears	—	783 4	156 6	762 11									
II Revised estimate for the current year 1942—1943													
7 Opening balance of arrears	—	1283 4	114 6	422-11 0							—		
8 Demand	4000	3749 00	371-00	670 00									
9 Total	4000	5034-4	485 6	1092-11 0									
10 Remissions	—	—	—	—	—	+			—		—	—	
11 Collection	4000	4000 00	400 00	500 00									
12 Closing balance of arrears	—	1034 4	185 6	592 11 0									


III
Sanctioned estimate for the current year 193 —193
13 Opening balance of
14 New demand
15 Total
16 Rent
17 Collection
18 Closing balance of arrears
42-43
IV
Actual for the past year 193 —193
19 Opening balance of arrears
20. New demand
21. Total
22 Remissions
23. Collection
24 Closing balance of arrears
41-42

E- Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1932-1936 G

and that for 1932—1936 3

Head of account	Designation	For the year 1932=1933 Number	Rate	1936 3=1936 G Number	Rate	Authority for variation
1	2	3	4	5	6	7
A I-2(2)-Office	I clerk	1	25-1-40	1	25-1-40	
	II clerk	1	20-1-25	1	20-1-25	
	Office Daffedar	1	12/—	1	12/—	
11 others	Peon	—	—	1	10/—	
2 Rohalanja	Bill Collector	1	15/-	1	15/—	
Toll-gates	1 watchman 4 Gate keepers	5	50/—	5	50/—	
B (2) a Lighting	Peon	1	10/-	1	10/—	
6 (2) a Conservancy	Sanitary Inspector	1	35-2-55-4-87 +5 CA	1	35-2-55-4-87 +5 CA	
	Peon	1	12/—	1	12/—	
	Scavengers	6	60/—	6	60/—	
	Sweepers	11	99/-	11	99/—	
	Sweepers	2	14/—	2	14/-	
	Sweepers	2	12/-	2	12/—	
9 Waterworks	operator	1	30/—	1	30/—	
	Helper	1	10/-	1	10/—	

Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193 43-64	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Original works Repairs Compensation			1000/— 500 1500/—			25 Repairs For Construction of Roads & Roads For re-grouping Buildings in front of the Secretariat

G Statement showing details of charges under Medical relief for the year 1933-1934

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L F Dispensary annual Contribution									350/-															
2/3 Meleruvilay ward Contribution									140/-		-	-												

(TO BE SUBMITTED ONCE IN FIVE YEARS)

II Statement showing the details of establishments for the year 1934-1936 4

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
Office	I clerk	1	25-1-40	25/-	300/-	
	II clerk	1	20-1-25	20/-	240/-	
	Daffadar	1	12/-	12/-	144/-	
Archaeology	Peon	—	—	1	120/-	
Engineering	Peon	1	10/-	10/-	120/-	
Mohabarja	Bill corrector	1	15/-	15/-	180/-	
Conservation	Sanitary Inspector	1	35-2-55-4-87	35/+5 CA	420/- CA+60/-	
	Peon	1	12/-	12/-	144/-	
	Scavengers	6	10/-	60/-	720/-	
	Sweepers	11	9/-	99/-	1188/-	
	Sweepers	2	7/-	14/-	168/-	
	Sweepers	2	6/-	12/	144/-	
Tourgates	watch man	1	10/-	10/-	120/	
	Gate keepers	4	10/-	40/-	480/-	
Water works	operator	1	30/	30/-	360/-	
	Helper	1	10/-	10/-	120/-	

Sd Krishnaswamy

Pramelur 5/5

4/5

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 0°487—GPB—1 000 books of 28pp each—18 4 39

G R S App F VI—G 2]

SUBJECT

(21

5 Copies

Diary No of letter replied to

Section Mc

File No 39-42

Serial No 20

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 30/7 194

Signed by

Read—Letter No R Per J 30/42-4 dy 28-5-43 from the D.C Tumkur forwarding for sanction, with his remarks, the budget estimates of the Madhugiri Town Mdy for the year 1943-44

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—No L 1285-6

Recorded with the following observations:—

The Municipal Council has an investment of Rs 2209/- with the Govt Savings Bank & an receivables an income of Rs 18,550/- during the year 1943-44

~~the principal items of which~~
~~are noted as under~~ The
receipts side of the budget as
approved with the modifications
noted against each item —

	Budget Head	As anticipated by the Municipal Council	Approved by Govt	Remarks
A	1 Octroi	Rs 4,500	Rs 4,000	As recommended by the DC
	2 Taxes on buildings and lands	5,000	4,500	Based on the actuals for the year 1941-42
	~~5 Tolls & ferries~~	~~3000~~	~~3,000~~	~~Based on the same estimates for the year 1942-43~~
B	1 Pounds	200	150	Based on the actuals for 41-42
	~~C 2 Sale of lands~~	~~2000~~	~~2000~~	~~As recommended by the DC~~
	~~6 Income from market + slaughter houses~~	~~800~~	~~800~~	~~"~~
	~~9 License fee — Cinema~~	~~200~~	~~200~~	~~Do~~
	Ground rent —			
	~~12 Interest on investments~~	~~25~~	~~25~~	~~"~~
	~~Sale of unserviceable articles~~	~~100~~	~~100~~	
	~~F Public Debt Deposits~~	~~800~~	~~800~~	~~List of Enclosures~~
	advances			
	~~Additional Education Cess~~	~~500~~	~~500~~	

The Municipal Council
has provided for a total expenditure
of Rs 17,714 The expenditure side
of the budget is approved with
the following modifications

Copied by

Examined by

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet/draft form)

Budget Head	As provided by the Financial Secretary	Allowed by the Govt	Remarks
A 2- Leave Allowance	50	25	Based on the sanctioned estimates of the current yr
b- T. A	50	25	"
c- Contingencies	100	75	As recommended by the D.C
(d) Furniture	50	—	Deleted as details recommended by the D.C not been furnished
(e) Stationery Supplies from Govt Stationery Dept	100	50	As recommended by the D.
(f) Miscellaneous purchase of books, binding etc Printing charges	25	15	
	100	75	
4 ff Collection ~~ff~~ Rs Actor other Charges	15	10	
B (2) & (c) Lighting by Contract	2,050	1750	Separate sanction to be obtained before substitution
DE Contingency	10	—	Deleted as recommended by the D
h. Remuneration to vaccinator	150	75	According to the sanctioned estimates
g. Expenditure incurred during H H's Visit in August	50	Deleted	As recommended by the D.C

The abstract figures of the budget will be be as follows —

		Rs
1. Opening Balance		Rs 8,793
2. Receipts		
Normal	14,175	
Special	3,325	17,500
3. Total		Rs 26,293
4. Expenditure		
Normal Rs	13,214	
Special Rs	3,835	17,049
5. Closing Balance		9244

WD 0282—GPB—22,500—14 3/38

According to these estimates the normal expenditure is Rs. then the normal income and the closing balance is above the prescribed minimum The The Contributions due to the several Depts of Govt and institutions should be had promptly and the Arrears of Mohtarfa and other taxes amounting to Rs 1812 should be collected very early

Education Cess should be levied and collected at the rate of two annas in the rupee of tax on buildings & Lands and on professions and trades and credited separately to Education funds

W
5
43

Secretary to Govt
Law Deptt

To. The D. C. Lunatic Asylum
The Comptroller

(21)

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No R.per Y 30/42-43 dated 28th May 1943 from the Deputy Commissioner, Tumkur District, forwarding for sanction, with his remarks, the budget estimates of the Tumkur Town Municipality for the year 1943-44

ORDER NO L/1285-6 Jml 39-42-20

Dated, Bangalore, the 30th July 1943

Recommended with the following observations -

The Municipal Council has an investment of Rs 2,200/- in the Government Savings Bank It anticipates an income of Rs 18,550/- during the year 1943-44 The receipts side of the budget is approved with the following modifications -

	Budget head	As anticipated by the Municipal Council	Approved by Government	Remarks
1	Octroi	Rs 4,000	Rs 4,000	As recommended by the Deputy Commissioner
2	Taxes on Buildings and Lands	5,000	4,500	Based on the actuals for the year 1941-42
1	Pounds	200	140	Based on the actuals for 41-42

The Municipal Council has provided for a total expenditure of Rs 17,714 The expenditure side of the budget is approved with the following modifications -

	Budget head	As provided for by the Municipal Council	Approved by the Deputy Commissioner	Remarks
A	Leave Allowances	Rs 50	Rs 25	Based on the sanctioned estimates of the ~~current~~ year 1942-43
B	Travelling allowance	Rs 50	25	"
C	Contingencies	100	75	As recommended by the Deputy Commissioner
(d)	Furniture	50	-	Deleted as recommended by the Deputy Commissioner
(e)	Stationery supplies from Government Stationery Depot	100	50	As recommended by the Deputy Commissioner

(f)	Miscellaneous purchase of books, binding etc	25	15	
	Printing charge	100	75	
Cl	Other charge	15	10	
3 (2) & (c)	Lighting by contract	2,050	1,750	Separate sanction to be obtained before utilisation
E.	Contingency	10		Allowed as recommended by the Deputy Commissioner
	Remuneration to vaccinator	150	75	According to the sanctioned estimate
	Expenditure incurred during His Highness' visit in Jul, 1942	50	Deleted	As recommended by the Deputy Commissioner

The abstract figures of the budget will be as follows -

Opening Balance			Rs 8,793
Receipts-			
Normal	14,175		
Special	3,325		17,500
		Total	26,293
Expenditure-			
Normal Rs	13,214		
Special	3,835		17,049
Closing balance			9,244

According to these estimates the normal expenditure is within the normal income and the closing balance is above the prescribed minimum The contributions due to the several Departments of government and institutions should be paid promptly The arrears of mokatarfa and other taxes amounting to Rs 1,812 should be collected very early

Education cess should be levied and collected at the rate of two annas in the rupee of tax on buildings and lands and on professions and trades and credited separately to Education funds

for Secretary to Government,
Law Department

To
The Deputy Commissioner, Tumkur District
The Comptroller to government

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